



АКК ТҮРКИСТАН

«Tourism and recreational center «KASKASU»

Turkistan 2020

本件担当者連絡先
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PROJECT PASSPORT

Objective of the project	Establishment of an international mountain resort complex at all seasons
Project participants	JSC "Social and Entrepreneurial Corporation" Turkestan " TOO Kaskasu Resort LLP (private investor)
Project Location	The Turkestan region, Tolebi province
Project implementation area	280 hectares on the right of long-term land use for 49 years (land of «Sayram-Ugam National Park»)
Project Implementation Period	2020 – 2029 year. (Phase 1: 2020-2022; Phase 2: 2022-2025; Phase 3: 2025-2029)
Project cost	176.5 billion tg.



LOCATION



KASKASU



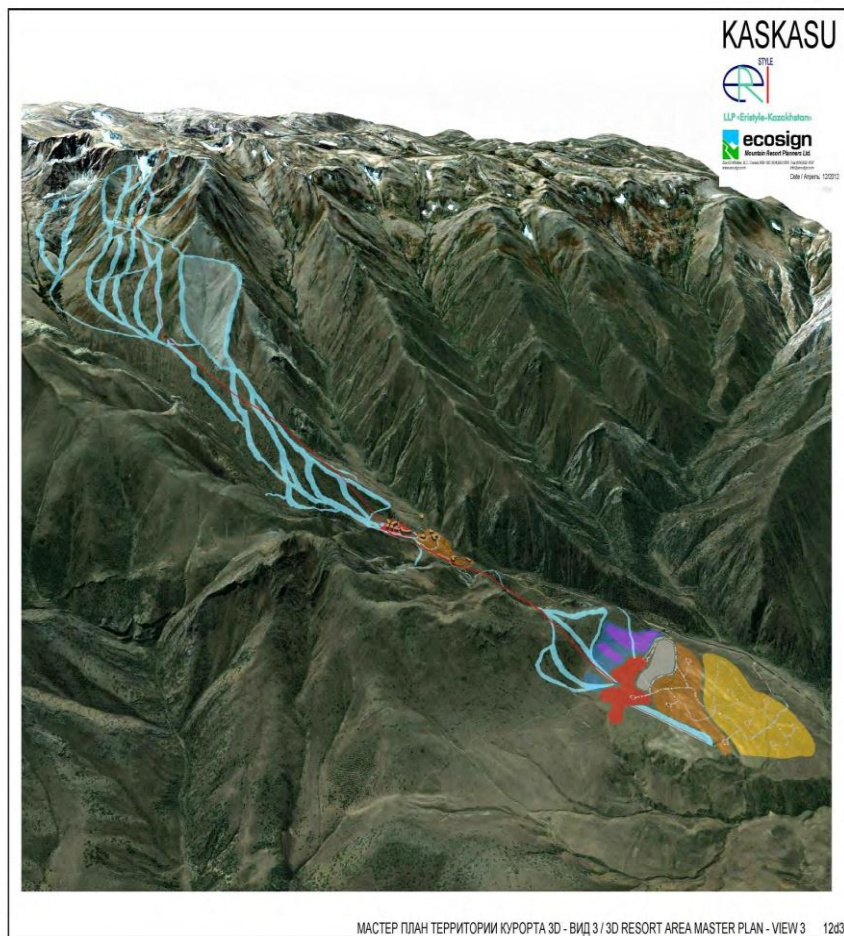
LLP «Eristyle-Kazakhstan»



Алматы, 2012 г.
Дата: 04/2012

0 km 6 12 18

MASTER PROJECT PLAN



The name of indicators	Indicators
Location	National Park "Sayram-Ugam"
The minimum height of the plot	1 750 m
The maximum height of the plot	3 200 m
Distance from the city of Shymkent	65 km
The average slope of the ski tracks	16' - 38'
Maximum slope of ski tracks	60'
The main position of the ski tracks	N - NW
Ski season	~150 days/year
Throughput per day	2 000-5 000 people
Jobs during construction period	2 500 people
Jobs during operation	1 700 people

COMPARATIVE ANALYSIS WITH OTHER RESORTS

COMPARATIVE DATA	units rev.	Average value	NAME OF RESORTS									
			Kaskasu (Türkistan)	Shymbulak (Almaty)	Rosa Khutor (Russia)	Flaine (France)	Verbier (Switzealand)	Camelback (USA)	Ferni (Canada)	Bansko (Bulgaria)	Yabuli (China)	Whistler (Canada)
Slope length	Km	135	40	10	80	260	410	20	225	70	75	290
The length of the longest track	Km	7	5	4	7	14,0	16	0,7	5	6	5	11
Number of tracks		63	40	10	40	125	60	35	110	20	25	225
Slope	%	51	46	60	40	125	55	30	105	20	30	55
The starting point of the lifts	M	1 005	1 700	2 250	510	1 600	1 500	400	1 050	950	400	700
The highest point of the lifts	M	2 114	3 200	3 200	2 350	2 500	3 300	650	1 800	2 550	1 400	2 300
Vertical elevation	M	1 100	1 750	900	1 750	900	1 800	250	800	1 600	750	1 600
The duration of the winter season	month	5	5	6	4	6	5	5	5	5	6	6
The duration of the summer season	month	5	7	6	5	6	4	7	4	4	5	6
Number of mountain restaurants		10	2	2	-	7	37	4	9	11	18	17
Travel time to the nearest airport	hour	2	1	1	4	1	1,5	1	4	3	3,5	2

FINANCIAL COST MODEL

million tenge

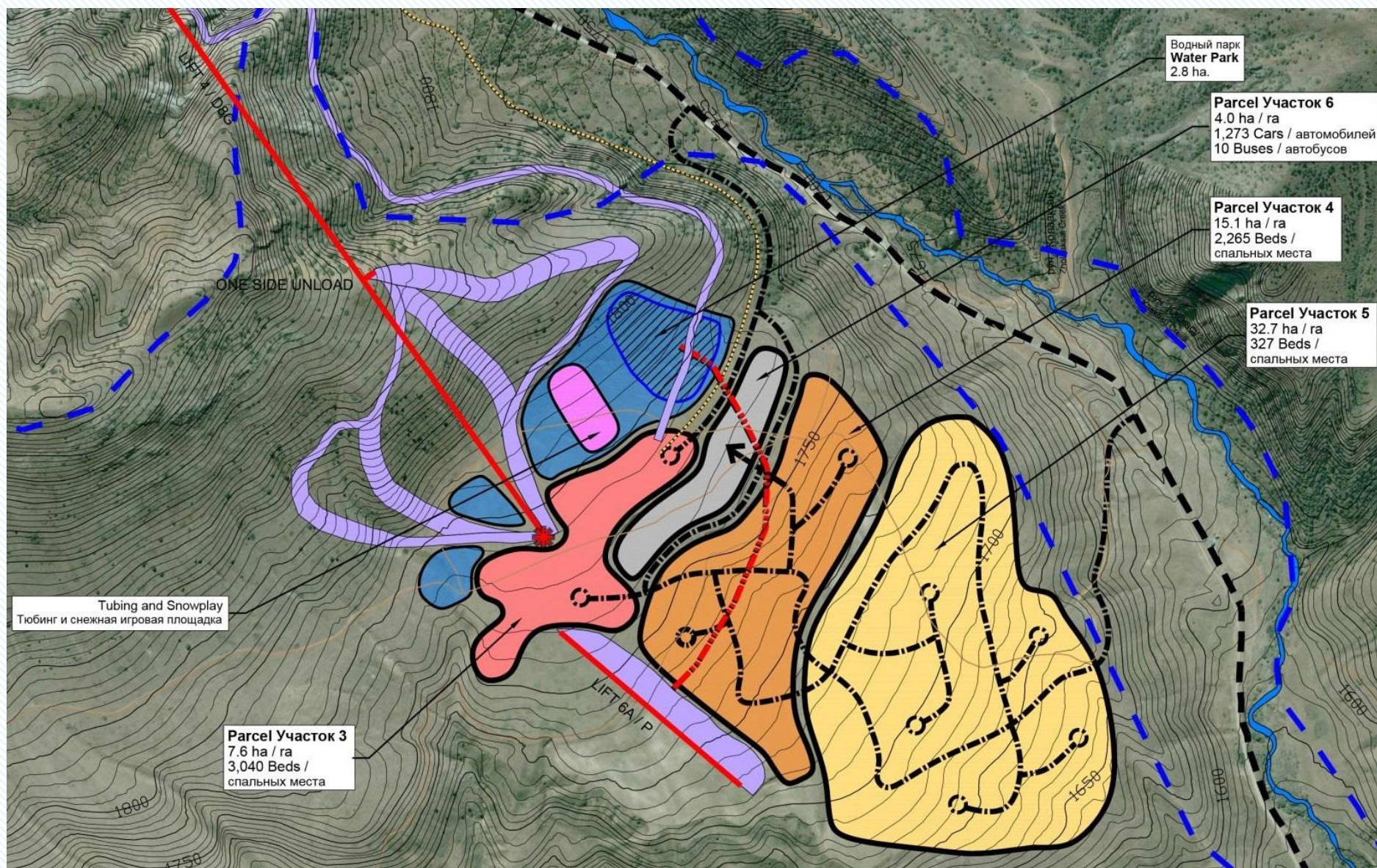
NAME	MOUNTAIN INFRASTRUCTURE			COMMERCIAL INFRASTRUCTURE		TOTAL FOR THE PROJECT
	PHASE 1 BY ECONOMIC FEASIBILITY STUDY	PHASE 2 BY BUSINESS CASE	TOTAL	PHASE 2 BY BUSINESS CASE	PHASE 3 BY BUSINESS CASE	
Planning and design Technical and economic feasibility study and Business case	524,6	1 083,3	1 607,9	3 096,0	8 107,2	12 811,1
Building	2 076,0	2 792,8	4 826,1	32 736,8	85 725,5	123 288,3
Cable cars	7 490,9	8 742,0	16 410,9	0	0	16 410,9
Trails, snowmaking, avalanche events	5 875,8	2 474,6	7 874,2	0	0	7 874,2
Parking, roads and site preparation work	47,4	850,3	896,3	664,9	1 741,1	3 302,2
Infrastructure	3 601,8	256,7	4 201,1	0	0	4 201,1
Machinery and equipment	0	1 107,7	1 107,7	0	0	1 107,7
Other recreational facilities	13,2	0	12,8	0	0	12,8
Other operating (including architectural and technical supervision)	447,5	0	447,5	1 949,3	5 104,4	7 501,2
TOTAL	20 077,1	17 307,3	37 384,4	38 446,9	100 678,1	176 509,4

ACHIEVED INDICATORS

NAME	INDICATORS
Payback period, year	9
Kazakhstan share	45%
Tax payments to the budget during the payback period	19,2 billion tenge
Job creation	1,900 during construction> 2,500 during operation
Growing tourism share in Gross Regional Product	8%
Positive social effects during the payback period	19.3 billion tenge
The effectiveness of invested budget funds at 1 tenge	8 tg private investment
Number of visits in the winter season	> 500 000



MASTER PLAN FOR COMMERCIAL INFRASTRUCTURE





TÜRKISTAN

MASTER PLAN FOR COMMERCIAL INFRASTRUCTURE

